

**損益計算書**  
(平成27年4月1日～平成28年3月31日)

(単位:円)

|                   |             |             |               |
|-------------------|-------------|-------------|---------------|
| <b>経常費用</b>       |             |             |               |
| <b>業務費</b>        |             |             |               |
| 人件費               | 158,297,108 |             |               |
| その他経費             | 536,279,888 |             |               |
| 減価償却費             | 106,394,150 | 800,971,146 |               |
|                   |             |             |               |
| <b>一般管理費</b>      |             |             |               |
| 人件費               | 128,354,614 |             |               |
| その他経費             | 53,809,914  |             |               |
| 減価償却費             | 1,255,061   | 183,419,589 |               |
|                   |             |             |               |
| <b>財務費用</b>       |             |             |               |
| 支払利息              | 6,852,613   | 6,852,613   |               |
|                   |             |             |               |
| <b>雑損</b>         |             |             |               |
|                   |             | 3,630       |               |
|                   |             |             |               |
| <b>経常費用合計</b>     |             |             | 991,246,978   |
| <b>経常収益</b>       |             |             |               |
| <b>業務収入</b>       |             |             |               |
|                   |             | 646,893,964 |               |
| <b>受託収入</b>       |             |             |               |
|                   |             | 358,213,741 |               |
| <b>補助金等収益</b>     |             |             |               |
|                   |             | 128,372,912 |               |
| <b>負担金収益</b>      |             |             |               |
|                   |             | 1,933,393   |               |
| <b>資産見返補助金等戻入</b> |             |             |               |
|                   |             | 13,180,863  |               |
| <b>財務収益</b>       |             |             |               |
| 受取利息              | 877         |             |               |
| 有価証券利息            | 721,077     | 721,954     |               |
|                   |             |             |               |
| <b>雑益</b>         |             |             |               |
|                   |             | 198,325     |               |
|                   |             |             |               |
| <b>経常収益合計</b>     |             |             | 1,149,515,152 |
|                   |             |             | 158,268,174   |
| <b>臨時損失</b>       |             |             |               |
| <b>固定資産除却損</b>    |             |             |               |
|                   |             | 5,301,863   | 5,301,863     |
|                   |             |             |               |
| <b>当期純利益</b>      |             |             |               |
|                   |             |             | 152,966,311   |
| <b>当期総利益</b>      |             |             |               |
|                   |             |             | 152,966,311   |